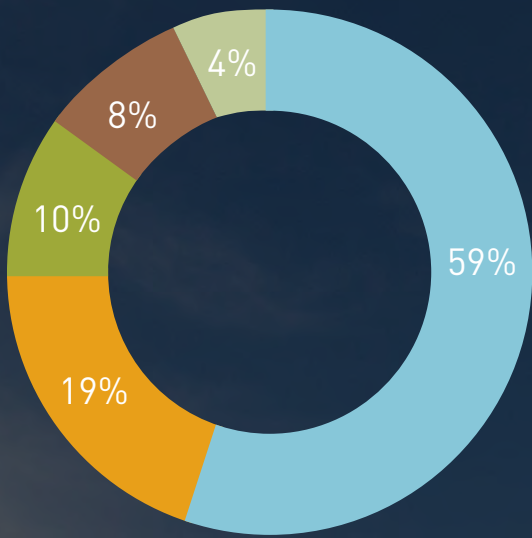




A Day in the Life of the Royal Alexandra Hospital 2012-13 Report to the Community





Distributions to Hospital 2012 - 2013

\$4,230,775

- Campaign for Prostate Health
- Women & Children's Health Research Institute
- Lois Hole Hospital for Women
- Programs & Equipment
- Research & Education

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ROYAL ALEXANDRA H



Our Vision

Building passionate community support for the Royal Alexandra Hospital.

Our Mission

The Royal Alexandra Hospital Foundation inspires community support for the Royal Alexandra Hospital and its medical centres of excellence, including the Lois Hole Hospital for Women, the CK Hui Heart Centre, the Regional Eye Centre and the Orthopedic Surgery Centre.

The Foundation empowers compassionate and innovative patient care through leading-edge education, research, technology and facility enhancements.

We Dedicate

With deep respect and abundant gratitude, we dedicate this report to our donors.



President & Chair's Message

Welcome to the Royal Alexandra Hospital Foundation's 2012-2013 Annual Report.

This year's theme – *A Day in the Life of the Royal Alexandra Hospital* – showcases a typical day at our amazing and dynamic hospital.

The Royal Alex is many things to many people, but first and foremost, it's a place where hope and healing carry on 24 hours a day, seven days a week. We're pleased to share some snapshots of the diverse activity – surgery, therapy, research, planning sessions, and more – that is made possible by strong community support. We hope that our donors and supporters will appreciate how much the Royal Alex offers to the 300,000 patients a year who seek treatment here and how your support plays an important role in building better patient care at our hospital.

This year sees us embarking on new and exciting fundraising endeavours, including our We Deserve da Vinci and Inner City Health and Wellness campaigns. One of them will help bring the life-saving technology of the da Vinci Surgical System – already employed with great skill by the Royal Alexandra's urology department – to the Lois Hole Hospital for Women. The other campaign is an innovative pilot program, aimed at better serving the healthcare needs of Edmonton's most vulnerable citizens.

On behalf of the Royal Alexandra Hospital Foundation staff and its volunteer board of directors, thank you for your support over the past year.

Sincerely,

Hon. A. Anne McLellan, PC, OC

*Chair,
Royal Alexandra
Hospital Foundation*

Andrew Otway, CFRE

*President and CEO,
Royal Alexandra
Hospital Foundation*

4:32
AM

Lois Hole
Hospital for Women



LOIS HOLE
HOSPITAL
FOR WOMEN



Addy Wozny, RN

Registered Nurse

While most of the city is still sleeping, nurse Addy Wozny is starting her shift and checking on one of her patients in the Antepartum Unit at the Lois Hole Hospital for Women.

“Today’s the day,” says Addy. “This patient is pregnant with twins and has spent the last several weeks with us. It’s been a long road, but this morning she’s going in for a caesarean section and will finally get to meet her beautiful babies.”

The Lois Hole Hospital for Women is a national leader in the treatment of high-risk labour and deliveries, offering specialized care for complicated pregnancies and multiple births. In many cases, women will spend weeks and sometimes months in the hospital leading up to their delivery.

“Many of these women come from out of town, so they miss their home and their families. I often tell my patients that as hard as this time is, it will all be worth it when their baby or babies finally arrive.”

While living in a hospital is never easy, the Lois Hole Hospital for Women is designed as a place of beauty and comfort, with natural lighting and pleasant décor. The staff at the hospital makes an extra effort to create a positive atmosphere by hosting fun activities like group movie nights and monthly tea parties.

“We really become like a little family in this unit,” says Addy. “When a woman has been with us for such a long period of time, she often bonds with our staff and the other pregnant moms who are going through a similar experience. At the end of the day, we’re all here for the same reason – to send healthy mothers and healthy babies home.”



Leah Johnson-Coyle

Patient

“I was admitted to the Lois Hole Hospital for Women at 22 and a half weeks pregnant because I was going into pre-term labour. We were extremely worried because only a year earlier I had delivered twin boys at 23 weeks, and they did not survive long after birth. We had already experienced so much pain losing our boys – I couldn’t imagine going through it again.

I spent nearly six weeks in the hospital because of my high-risk pregnancy. I’ll never forget how wonderful all the nurses and physicians were, and how they helped to reassure me that everything would be alright.

I called the Lois Hole Hospital for Women home for those weeks, and the beautiful facility – especially the Ted and Lois Hole Healing Garden – made my stay so much easier. This was a stressful time but also a hopeful time.

On August 20, 2012 Finley James and Molly June were born by cesarean section at four o’clock in the morning. Today we’re all healthy and doing great. Without the Lois Hole Hospital for Women, it could have been a very different outcome for our family. We will be forever grateful for the care we received.”

Dr. Michael Hobart, MD, FRCS(C)

Urologic Surgeon

It's still quiet in the polished hallways of the Royal Alexandra Hospital's Diagnostic Treatment Centre as Dr. Michael Hobart prepares for his first surgery of the day, a laparoscopic prostatectomy, using the state-of-the-art da Vinci Robotic Surgical System. Dr. Hobart will sit at a console, getting a 3-D view of the inside of his patient as he guides the nimble robotic arms to carry out the operation. Rather than a large, painful surgery scar and weeks of recovery, Dr. Hobart's patient will only have a few small incisions and be able to go home in a matter of days.

The da Vinci Robotic Surgical System has been a real game-changer at the Royal Alexandra Hospital since it arrived in 2007. Since that time, skilled surgeons like Dr. Hobart have made the Royal Alex the busiest sector in Canada for robotic surgery.

"The da Vinci gives us the ability to do meticulous procedures in a small space and then reconstruct the area that was operated on," says Dr. Hobart. "It allows us to work with great precision, which is why the outcomes are so good. The volume of surgeries that we do at the Royal Alex is quite well known, and very reassuring to patients that go through our program."

In October 2012, the Campaign for Prostate Health celebrated the successful conclusion of its \$30 million campaign *It's About Men, It's About Time*. A partnership between the Alberta Cancer Foundation, the Royal Alexandra Hospital Foundation, and the University Hospital Foundation, the Campaign for Prostate Health raised money for better clinical treatment, important new technology, and ground-breaking research. The campaign supported the creation of the C.J. Woods Prostate Health Clinic, a specialized, rapid-access facility that is part of a consolidated urology centre in the new Kaye Edmonton Clinic at the University of Alberta Hospital.

"The advances we've seen in diagnosis and patient care for men dealing with prostate disease is very encouraging," says Dr. Hobart. "The future of men's health in Alberta is certainly looking a lot brighter."

Matteo Piscopo Patient

"I had a couple of uncles who passed away from prostate cancer in their sixties, so I knew that I too would be at risk. Sure enough, I was diagnosed with prostate cancer last summer. We caught it early, which was good. I went into surgery feeling pretty confident that the outcome would be positive, and we could beat the cancer.

I had my robotic surgery in November, and experienced a really good recovery thanks to the da Vinci and the skill of my surgeon, Michael Hobart. I feel better than ever now. I tell a lot of friends about my experience, because I think it's important to talk about prostate cancer. Us boys, we can be bullheaded! I give credit to my wife, who thankfully pushed me into getting checked. If it hadn't been for early detection, I might have been a statistic."





7:36
AM

Diagnostic
Treatment
Centre

Dr. Carlos Eduardo Solarte, MD

Assistant Clinical Professor, University of Alberta

It's just before 9:00 AM, but Dr. Carlos Solarte is already attending to his fourth appointment of the day. A patient with strabismus (misalignment of the eyes) has travelled from Northern Alberta for diagnosis and treatment. It's just one of the many cases that Dr. Solarte and his colleagues oversee every day with expert and innovative care.

The Regional Eye Centre is one of the most dynamic medical facilities at the Royal Alexandra Hospital, as well as one of the busiest in Alberta. The Regional Eye Centre – like much of the Royal Alex – is a place for teaching, research, and of course excellent patient care. It currently operates at three times its capacity, serving more than 40,000 patients from the Edmonton area as well as Northern Alberta, Saskatchewan, British Columbia, and the Northwest Territories. While the high demand for the Regional Eye Centre can be a challenge, it's also an advantage for Dr. Solarte and the medical residents that he trains.

"The volume of patients is a challenge – but also a great opportunity," explains Dr. Solarte with a smile. "Because we see so many patients, we are an extremely rich source for teaching opportunities. Our residents deal with almost every kind of eye disease and condition that you can think of."

Physicians at the Regional Eye Centre have been successful recipients of national research funding towards treatments for genetic eye diseases and prevention and treatment of glaucoma in third world countries. However, their main focus continues to be providing exceptional treatment to the tens of thousands of patients who come to the Regional Eye Centre for care.

"My colleagues and I all agree that this is a remarkable facility," says Dr. Solarte. "Whether it's patient care, research, or teaching, we work very well together as a team to provide the very best care possible."

Ethan Lockwood

Patient

In November 2011, I was playing street hockey with some friends when something terrible happened. I fell into a bush and a branch went into my right eye socket. An ambulance took me to the Royal Alex Emergency Department, where they gave me a CT scan. At first we thought just my eye had been hurt, but the branch had actually poked into my brain and the injury caused paralysis on my left side.

I needed surgery to reduce some swelling behind my eye and was treated at the Regional Eye Centre by Dr. Ezekiel Weis. Everyone there was really good to me – Dr. Weis even did the operation on a holiday. Later on, I went back for another operation to correct a drooping eyelid, and once again I got the best treatment you could ask for.

I'm still in therapy for my paralysis, but my eye is just fine thanks to Dr. Weis and the staff of the Royal Alex. I'm glad the Regional Eye Centre was there when I needed it.



8:53
AM

Regional
Eye Centre



Dr. Benjamin Tyrrell, MD, FRCP(C)

Interventional Cardiologist
Director, Cardiac Care Unit

In the CK Hui Heart Centre's busy catheter lab, Dr. Ben Tyrrell carefully threads a five-foot long catheter inside a patient for an angiographic procedure. "This patient had a myocardial infarction – better known as a heart attack," explains Dr. Tyrrell. "We're taking a look at her arteries and looking for any critical narrowing. If there are any blockages, we'll deploy a stent to restore normal blood flow to the heart."

Dr. Tyrrell and his fellow cardiologists have become masters of radial artery angioplasty, a method of treating heart problems by threading a catheter through arteries in the arm or leg and into the heart. This minimally invasive process makes a world of difference to cardiac patients, making surgery faster, simpler, and yielding better results. The same can be said for the many other treatments that the CK Hui Heart Centre has to offer.

The CK Hui Heart Centre is the latest chapter in a celebrated history of expert cardiac care at the Royal Alexandra Hospital. Since its creation in the 1960s, the cardiology department at the Royal Alexandra Hospital has set national and international medical precedents, becoming one of the leaders of cardiac care in Canada. That spirit of innovation continues to guide the cardiology team as they take innovative and compassionate patient care into the future, not only with their day-to-day operations, but with important and research and clinical trials that advance the science of cardiology.

"Our group certainly is aware of that history of pushing the envelope," says Dr. Tyrrell. "The senior members of our group have done so much to pave the way for younger guys like myself. We're all expected to carry on that tradition, and we're proud to stay on the cutting edge."

Ronald Thompson Patient

"I've had high blood pressure for several years, and nothing was working to adequately control it. I was referred to the CK Hui Heart Centre's hypertension specialist, Dr. Albert Yeung, and learned about renal denervation, a one-time procedure to control chronic high blood pressure like mine. I found out that the CK Hui Heart Centre was the first facility in Western Canada to perform it. However, I had a narrowing in my kidney, so unfortunately renal denervation wouldn't work for me. Instead, they performed an angioplasty on my kidney's artery and were able to significantly lower my blood pressure.

I know that the CK Hui Heart Centre really leads the way in new and innovative treatments in cardiology. Thanks to the treatment I received there, I'm feeling a lot better and it's made a real difference.





10:18
AM

CK Hui
Heart Centre



CK HUI
HEART
CENTRE

11:08
AM

Orthopedic
Surgery Centre



Laura Kuleba

Physiotherapist, Orthopedic Surgery Centre

The sun is shining in the bright hallways of the Orthopedic Surgery Centre, a welcome sight for many patients as they start on a morning of rehabilitation and recovery.

“Following hip or knee surgery, it’s important that our physiotherapy team starts work with a patient right away,” says physiotherapist Laura Kuleba. “We bring them into our gymnasium where we work on mobility, balance and strengthening.”

The Orthopedic Surgery Centre at the Royal Alexandra Hospital is a modern, state-of-the-art facility dedicated to hip and knee replacement, using the very latest surgical technology. Once a patient has undergone surgery, they work with the team in the OSC to quite literally get back on their feet.

“Having an orthopedic surgery procedure can be really intimidating for many people, so our team tries very hard to make the experience as comfortable as possible,” says Laura. “Before patients leave the hospital we ensure they’re feeling confident and able to continue their recovery from home.”

Thanks to technology like the Computerized Surgical Navigation System, which allows surgeons to position a new hip or knee with great precision, orthopedic surgery is far less invasive and patients experience a much smoother recovery. The combination of cutting-edge technology and first class patient care makes a world of difference to orthopedic patients.

“The best part of my job is seeing patients move with less pain and realize they will be getting back to their normal life,” says Laura.



Brent Miller Patient

“Before my hip surgery, I was in so much pain that it was affecting every area of my life. I could no longer do the things I love, like golfing and fishing.

I’ll never forget the day I went in for my hip replacement at the Orthopedic Surgery Centre. Despite being nervous, I remember being amazed by the quality of care I received. I was impressed with the precision and expertise all of the staff exhibited every step of the way. I recall sitting in my bed and recuperating, thinking how lucky I was to have access to this level of care.

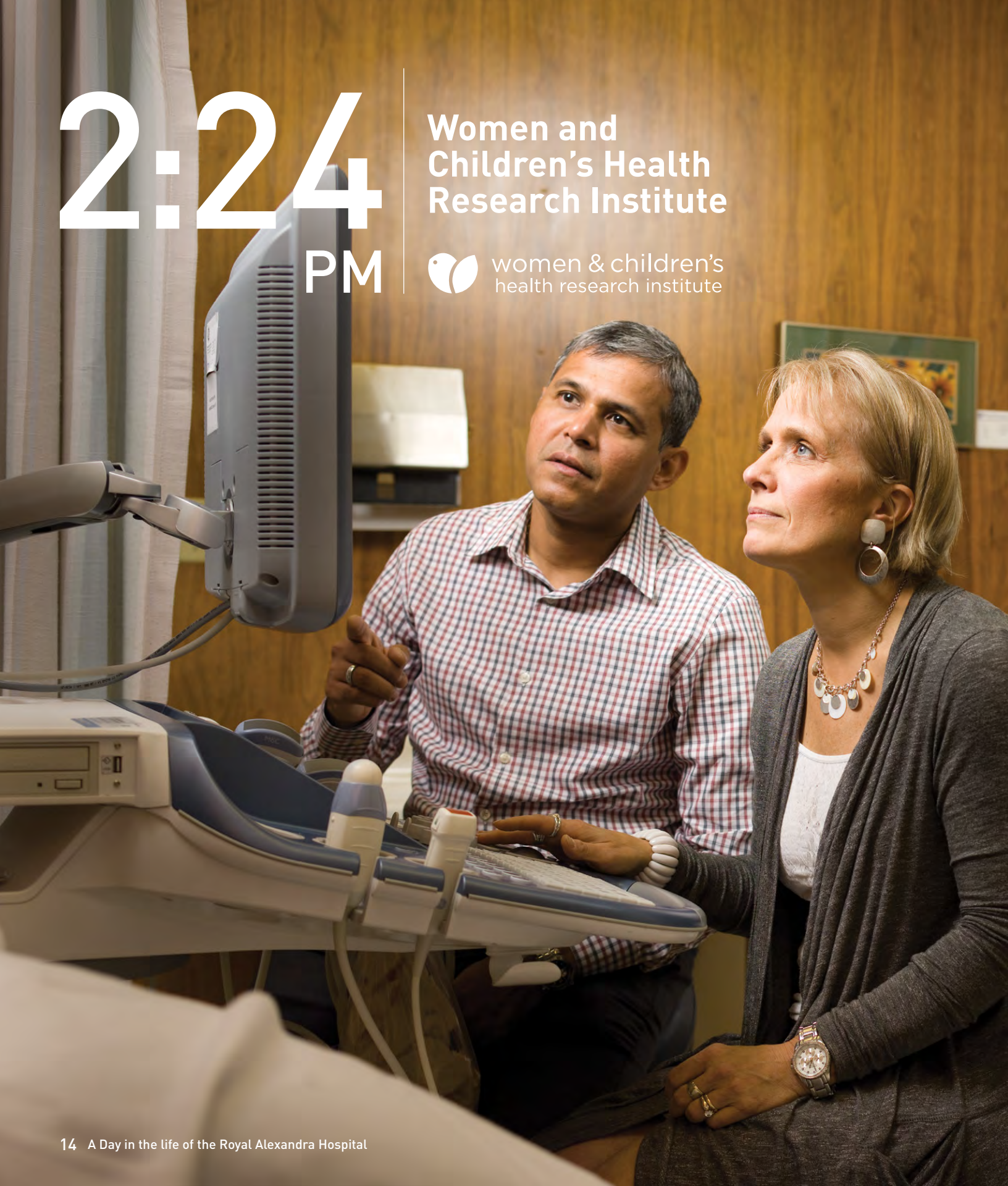
I’ll be on the golf course again before you know it and I can’t wait. Thanks to the Orthopedic Surgery Centre I have a new hip and a new chance at a healthy and pain-free future.”

2:24
PM

Women and
Children's Health
Research Institute



women & children's
health research institute



Dr. Venu Jain

Maternal-Fetal Medicine Specialist
Lois Hole Hospital for Women

Dr. Lisa Hornberger

Director, Fetal & Neonatal Cardiology Program,
University of Alberta

Dr. Venu Jain and Dr. Lisa Hornberger are meeting today to review some recent research findings in their study that is evaluating fetal hearts in the first trimester of pregnancy through echocardiograms.

"We're performing fetal heart imaging during the first several weeks of pregnancy, not long after a woman has discovered that she is expecting," says Dr. Hornberger. "We can actually see a four chambered heart and the great vessels as early as eight or nine weeks, when the fetus is roughly the size of a garbanzo bean. It is truly remarkable."

Dr. Jain and Dr. Hornberger have come together as partners through the Women and Children's Health Research Institute (WCHRI). Thanks to funding from WCHRI – which in turn is funded through partners including the Royal Alexandra Hospital Foundation – Dr. Jain and Hornberger's program was launched in 2009.

"We're very grateful to WCHRI for providing this opportunity to conduct this important research," says Dr. Jain. "We know that research drives advances in medicine and plays a significant role in shaping healthcare in the future."

Among their various investigations, their work on first trimester fetal echocardiography is ground-breaking and the first of its kind in Canada.

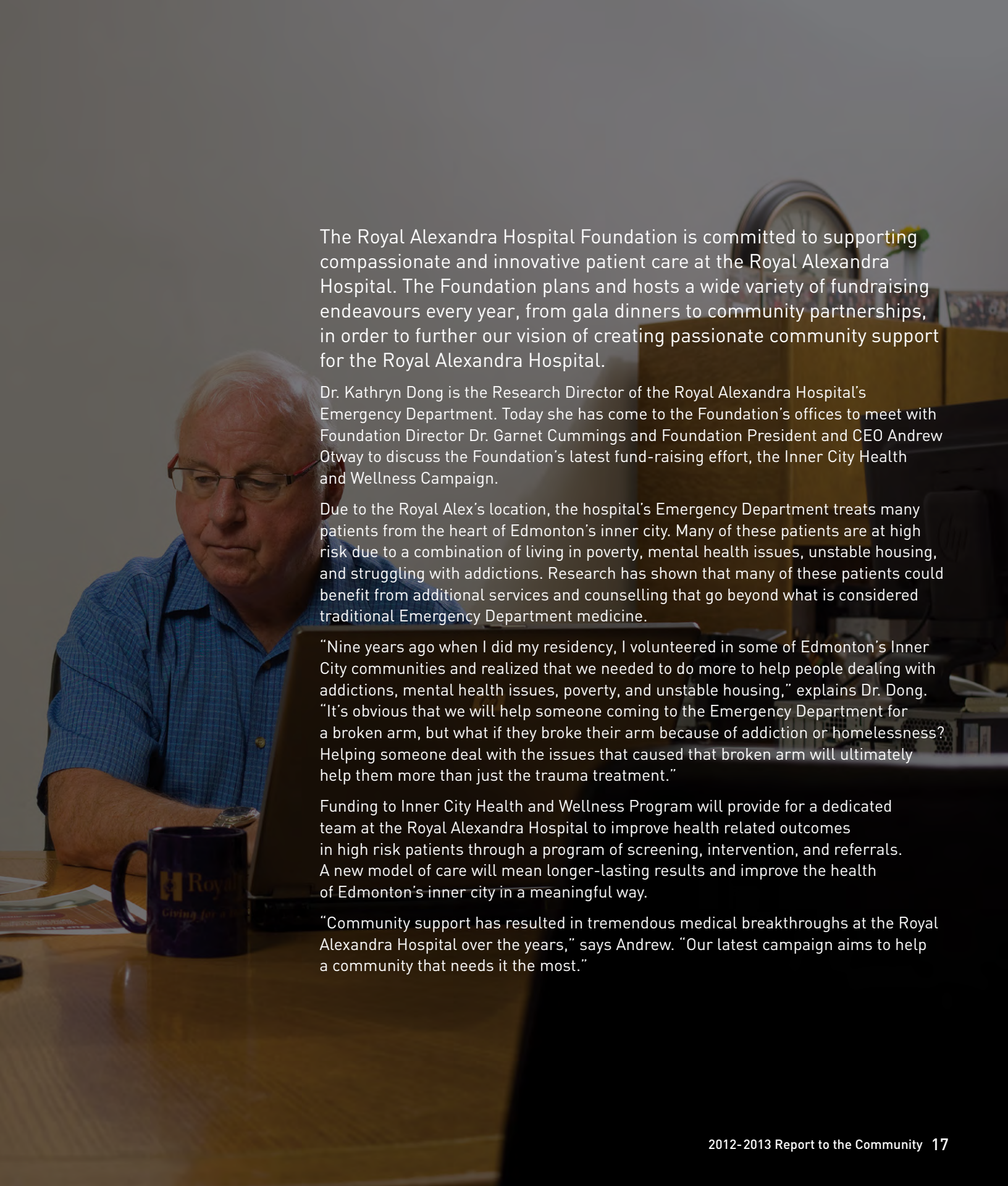
"Up until a few years ago first trimester fetal echocardiography was not available in Western Canada, and there was, in particular, very little understanding of this early stage in fetal heart development," says Dr. Hornberger.

"To be able to study a baby's heart at such an early stage in pregnancy provides insight into how the heart forms and functions," says Dr. Jain. "This lets us monitor any changes that might be predictive of a potential heart condition in the baby. What this means for me as a clinician is that I can help my patients better prepare if their baby is going to have a heart complication or, in many cases, I can reassure women that everything is going to be alright."

3:08
PM

Royal
Alexandra
Hospital
Foundation



A photograph of a man with white hair and glasses, wearing a blue button-down shirt, sitting at a desk. He is looking down at a laptop. On the desk, there is a blue mug with the Royal Alexandra Hospital logo. In the background, there is a clock and some office supplies.

The Royal Alexandra Hospital Foundation is committed to supporting compassionate and innovative patient care at the Royal Alexandra Hospital. The Foundation plans and hosts a wide variety of fundraising endeavours every year, from gala dinners to community partnerships, in order to further our vision of creating passionate community support for the Royal Alexandra Hospital.

Dr. Kathryn Dong is the Research Director of the Royal Alexandra Hospital's Emergency Department. Today she has come to the Foundation's offices to meet with Foundation Director Dr. Garnet Cummings and Foundation President and CEO Andrew Otway to discuss the Foundation's latest fund-raising effort, the Inner City Health and Wellness Campaign.

Due to the Royal Alex's location, the hospital's Emergency Department treats many patients from the heart of Edmonton's inner city. Many of these patients are at high risk due to a combination of living in poverty, mental health issues, unstable housing, and struggling with addictions. Research has shown that many of these patients could benefit from additional services and counselling that go beyond what is considered traditional Emergency Department medicine.

"Nine years ago when I did my residency, I volunteered in some of Edmonton's Inner City communities and realized that we needed to do more to help people dealing with addictions, mental health issues, poverty, and unstable housing," explains Dr. Dong. "It's obvious that we will help someone coming to the Emergency Department for a broken arm, but what if they broke their arm because of addiction or homelessness? Helping someone deal with the issues that caused that broken arm will ultimately help them more than just the trauma treatment."

Funding to Inner City Health and Wellness Program will provide for a dedicated team at the Royal Alexandra Hospital to improve health related outcomes in high risk patients through a program of screening, intervention, and referrals. A new model of care will mean longer-lasting results and improve the health of Edmonton's inner city in a meaningful way.

"Community support has resulted in tremendous medical breakthroughs at the Royal Alexandra Hospital over the years," says Andrew. "Our latest campaign aims to help a community that needs it the most."

8:24
PM

Northern Alberta Neo Natal
Intensive Care Program

Andrea Faid, RN

Registered Nurse, Neonatal Intensive Care Unit

Andrea Faid is just starting her overnight shift in the Royal Alexandra Hospital's Neonatal Intensive Care Unit (NICU) and, as usual, she's ready for just about anything.

"A typical day in the NICU can mean a lot of things," says Andrea. "It can be calm and very organized, but deliveries happen day or night, and we're always expecting the unexpected when caring for these delicate babies."

The NICU treats the most critically ill newborns and premature babies. Caring for the smallest of patients requires a multi-disciplinary team of healthcare professionals who work around the clock.

"The neonatologists, respiratory therapists, dieticians, and nurses all work together," says Andrea. "This team approach is essential in the NICU because these tiny babies often have a number of health issues, and caring for them can be complex. These newborns need constant monitoring, and perhaps the most difficult part is that their health status can change in an instant."

Thanks to community support, the Royal Alexandra Hospital Foundation provides critical funding for the NICU including programs, research and important equipment.

"We treat newborns, but really this is a family-centered area of care, since parents and loved ones spend time here. Donor support continues to enhance this department and helps us to better meet the needs of families. We truly see the impact of donations at the bedsides of these babies."

"There's no question that we have hard moments here in the NICU, but it's always a wonderful day when we are able to send a baby home."



Stephanie, Edward & Gabrielle Amoah

Patient

"At only 25 weeks pregnant I went into labour and was rushed to the hospital. I had had a completely normal pregnancy up until this point, and so this was surprising and very frightening.

The doctors did everything they could to hold off delivery, but our little girl was set on making an early appearance into the world. A few days later, on May 17, 2012 at 4:10 PM, Gabrielle was born via an emergency caesarean section. She was so small – a micro-preemie weighing only 780 grams (1lbs 10oz).

Gabrielle spent the next several months in the most critical care area of the NICU at the Royal Alex Hospital. It was so hard to see how tiny and sick our little girl was. I'll never forget when her older sister Emma asked us if Gabrielle was going to 'grow up and be like us'. Our hearts were breaking as Gabrielle's future remained uncertain. We prayed and relied on God for strength. We received tremendous support from the staff in the NICU. We had great confidence in their abilities to help our little girl get better, and we never gave up hope that everything would work out.

Gabrielle is a fighter. After 82 days of ups and downs we were finally able to bring her home. We had some other challenges along the way, but we have our beautiful baby girl with us. Thanks to the incredible care she received in the NICU, Gabrielle is happy and healthy with a very bright future ahead of her."

Shelly Brindza

Clinical Nurse Educator

While many areas of the Royal Alexandra Hospital get quiet at night, one area remains constantly busy — and in a few minutes, it will get a lot busier. The staff at the Royal Alex's Emergency Department has just been notified that an ambulance is on the way with two critically injured patients. Within moments, nurses spring into action to prepare a trauma ward for treatment.

Shelly Brindza is a veteran of the Royal Alex's Emergency Department, and her current role as a Nurse Educator also involves being on duty in the department.

"When traumas come here late at night, nurses have the authority down here, because there are usually very few of us," explains Shelly. "Sometimes all three of our trauma rooms are full, and these nurses have to be strong enough to handle whatever comes their way."

"Almost anything can happen here, and usually does," says Registered Nurse Kimberly Johnston with a smile. "We're never closed, and so we see trauma cases, cardiac cases, overdoses, and more. We're on the front lines, so we have to deal with whatever we get."

"You can make it or break it as an Emergency nurse," says Shelly with a good-natured laugh. "It's a very different environment than other areas of the hospital, but many people want to work here, because it's truly an exciting place. We've delivered babies on the entrance ramp. We've had end-of-life conversations with family members. This department does it all."

"Our nurses are the best at what they do because we insist on a lot of training. We know that they are going to be on the front line and will have to make those important decisions that will save people's lives. We have a very compassionate group of nurses here who care very deeply for their patients."

"We're a team. We're a family. We have to be, because lives depend on it."

Frederick Andrews

Patient

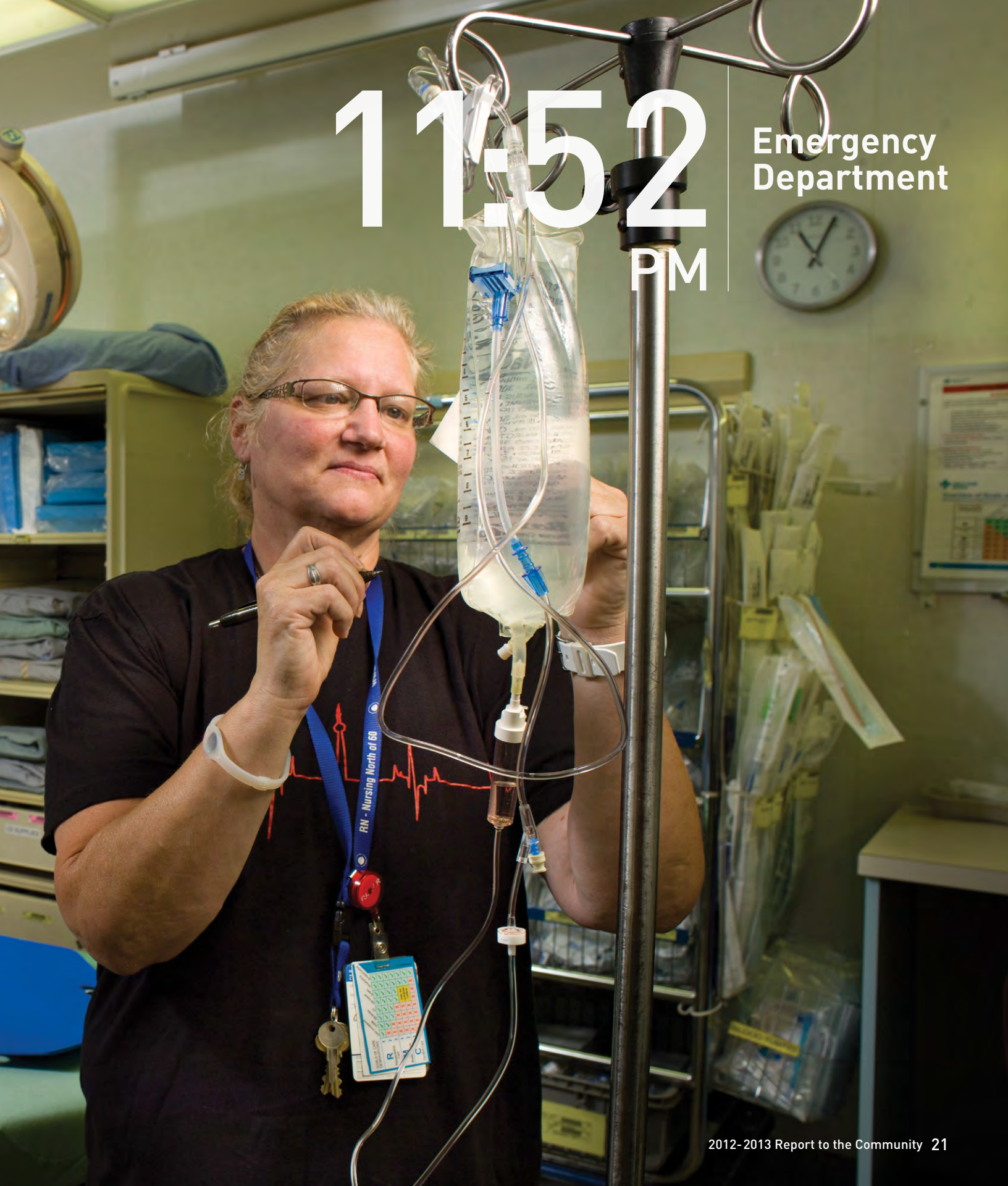
"Back in May, I was doing some yard work and took a fall. I didn't think it was too serious, but then I saw that my foot was at a 90 degree angle to my leg — I had shattered my ankle! My wife called an ambulance, and I was taken to the Royal Alex's Emergency Department. From the time I went in the doors to when I left the Royal Alex a couple of days later after surgery, I received the very best treatment. Every nurse and doctor who took care of me was calm, professional, and they let me know what was happening every step of the way.

I spent 26 years in the army and have been to a few hospitals for a variety of injuries, and I've never been treated so well. I know that the Emergency Department staff have a really tough job in a busy hospital, but everyone at the Royal Alex was wonderful."



11:52
PM

Emergency
Department







In the Community

Speaking of Health

An ounce of prevention is worth a pound of cure – that’s the idea behind Speaking of Health, the Royal Alexandra Hospital Foundation’s biannual public lecture series. Featuring informative lectures from some of Canada’s foremost healthcare experts, Speaking of Health offers people from all walks of life valuable insights about their health and the best ways to take charge of it. Loyal audiences at Speaking of Health have continued to express their appreciation for this community-minded endeavor.

Speaking of Health is sponsored by The Robbins Foundation Canada

The Gilbert Lecture

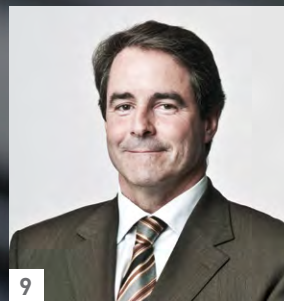
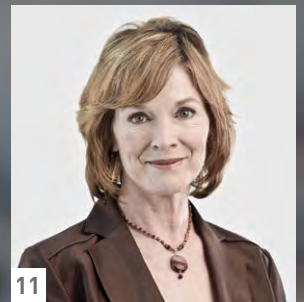
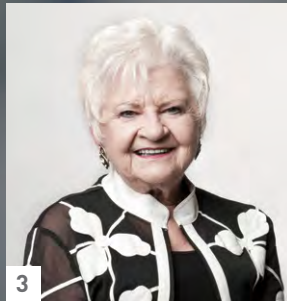
Since 2004, the highly-acclaimed Gilbert Lecture brings nationally and internationally acclaimed leaders in the world of healthcare to the Royal Alexandra Hospital. The lecture series provides medical professionals a unique forum in which to learn about the newest and most fascinating issues in treatment, research and the evolution of medicine. The Gilbert Lecture focuses on two of the late Dr. Alan Gilbert’s areas of special interest and expertise: medical education and inner city medicine.

Multicultural Heart Health Awareness Program

The Multicultural Heart Health Awareness Program is an innovative public campaign targeting the diverse populations of our city. Designed to increase knowledge of heart disease and stroke in Edmonton’s ethnic communities, the Multicultural Heart Health Awareness Program is another example of the exceptional care provided by the CK Hui Heart Centre. The first group to benefit from this new program was the Chinese community in Edmonton, followed by the South Asian community. The Royal Alexandra Hospital Foundation has designated \$250,000 towards the Multicultural Heart Health Awareness Program.

Board of Directors

Royal Alexandra Hospital Foundation



1. **Hon. A. Anne McLellan, PC OC**, Chair, Counsel Bennett Jones LLP
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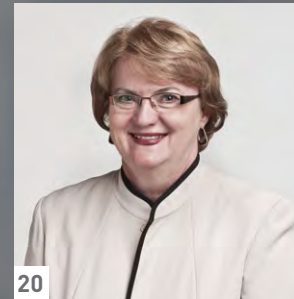
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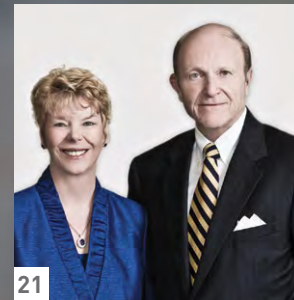
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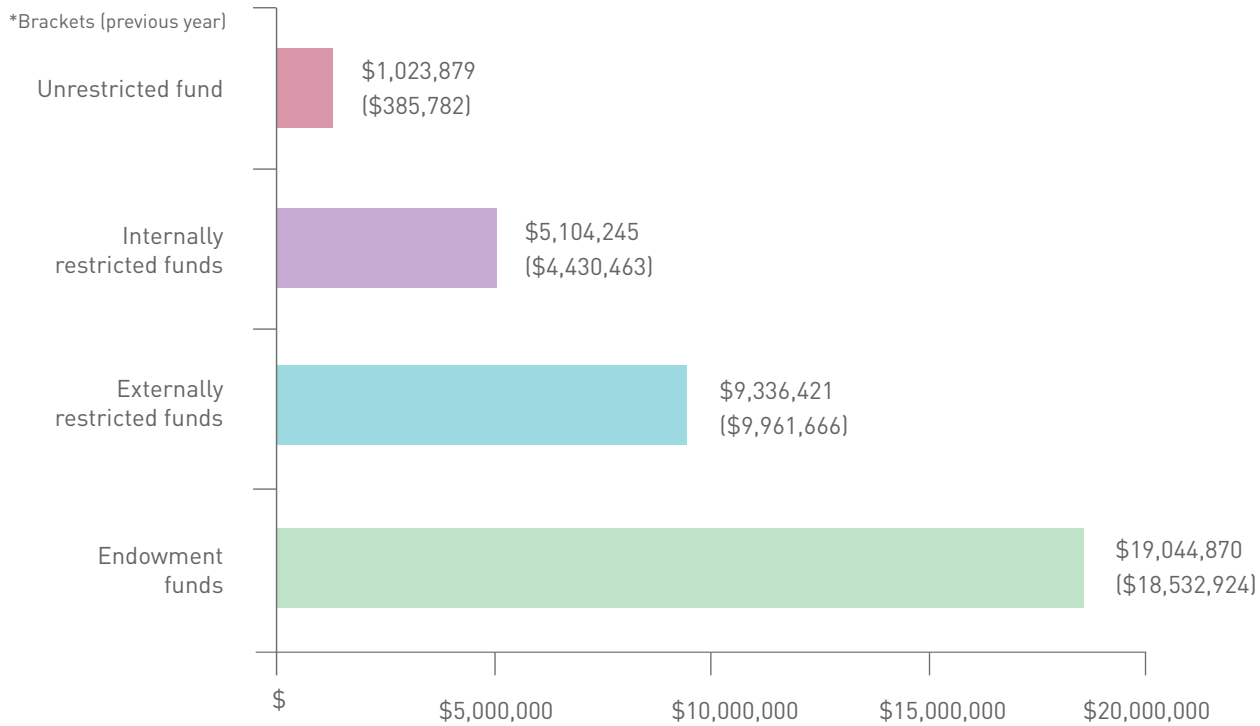
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- 12. **Melanie Nakatsui**, Community Volunteer
- 13. **Bruce Pennock, CA**, Partner, Pennock Acheson Nielsen Devaney
- 14. **Douglas Pratt, CGA, MBA**, Director, Commercial Group, ATB Financial
- 15. **David Ross**, Vice President, TD Commercial Bank
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- 19. **Joanna Pawlyshyn**, Vice President, Chief Operating Officer, Royal Alexandra Hospital
- 20. **Lois Stefaniuk**, Site Executive Director, Royal Alexandra Hospital
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Financials

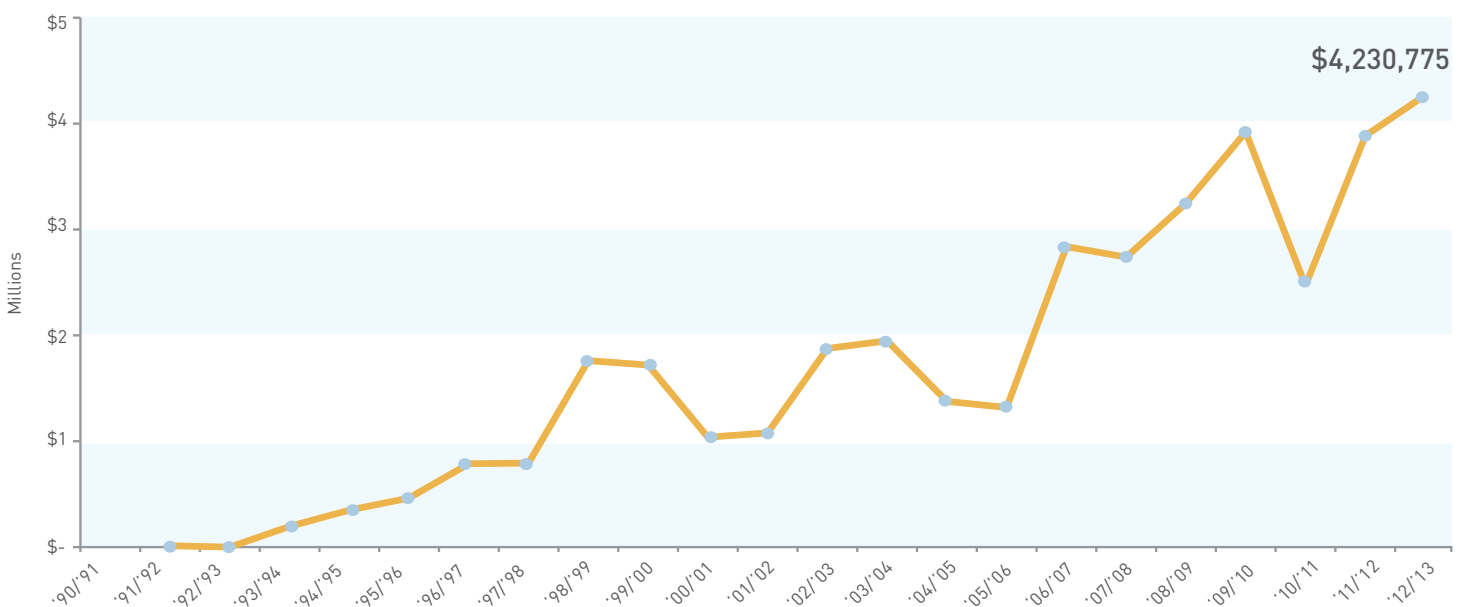
Fund Balances as of March 31, 2013

\$34,509,415



Transfers in Support of the Royal Alexandra Hospital

Total \$38,045,903



Statement of Financial Position

Year end March 31, 2013 with comparative figures for 2012

Extract from the annual audited financial statements

	March 31, 2013	March 31, 2012
Assets		
Current assets:		
Cash	\$ 4,245,701	\$ 6,377,832
Restricted cash	2,563,975	2,047,963
Accounts receivable	110,706	296,955
Other assets	1,087,940	868,624
Prepaid expenses and deposits	20,447	20,013
	8,028,769	9,611,387
Capital assets	289,782	203,374
Land held for resale	14,500	14,500
Portfolio investments	31,646,196	28,146,152
	\$ 39,979,247	\$ 37,975,413
Liabilities and Fund Balances		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 1,233,867	\$ 1,102,828
Deferred revenue	4,235,965	3,561,750
	5,469,832	4,664,578
Fund balances:		
Endowment funds	19,044,870	18,532,924
Externally restricted funds	9,336,421	9,961,666
Internally restricted funds	5,104,245	4,430,463
Unrestricted fund	1,023,879	385,782
	34,509,415	33,310,835
	\$ 39,979,247	\$ 37,975,413

On behalf of the Board:



Chair, Board of Directors



President & Chief Executive Officer

Statement of Operations and Changes in Fund Balances

Year end March 31, 2013 with comparative figures for 2012

Extract from the annual audited financial statements

		2013 Total		2012 Total	
Revenue					
	Fund raising	\$	3,718,885	\$	7,488,231
	Lotteries		6,327,120		6,235,168
	Investment income		2,386,530		513,914
		\$	12,432,535	\$	14,237,313
Expenditures					
	Fund raising	\$	1,964,306	\$	2,053,858
	Lotteries		4,578,190		4,620,321
	Administrative		460,684		464,957
			7,003,180		7,139,136
Excess revenue over expenditures before distributions to charitable organizations			5,429,355		7,098,177
Distributions in support of the Royal Alexandra Hospital			4,230,775		3,881,687
Excess revenue over expenditures			1,198,580		3,216,490
Fund balances, beginning of year			33,310,835		30,094,345
Fund balances, end of year		\$	34,509,415	\$	33,310,835

Fund Balances

	March 31, 2013	March 31, 2012
CK Hui Heart Centre/Cardiology		
Cardiology	–	50,177
Cardiology Innovation Endowment	1,571,224	1,533,724
Cardiology Innovation Interest	224,932	188,708
CK Hui Cardiology	1,063,311	866,903
Coronary Intensive Care Unit	4,433	4,433
The Hui Family Endowment for Cardiology Research and Innovation	1,018,183	1,015,335
The Hui Family Endowment for Cardiology Research and Innovation Interest	101,451	80,561
William K. Robbins Endowment for Research and Innovation in Cardiology	1,515,432	1,511,193
William K. Robbins Endowment for Research and Innovation in Cardiology Interest	102,359	71,266
Talibi Innovation Fund	271,539	85,289
Total CK Hui Heart Centre/Cardiology Funds	\$ 5,872,866	\$ 5,407,589
General Purpose		
Casino Fundraising	–	79,853
Full House Lottery	(1,127,484)	(952,631)
Gifts in Kind	8,950	8,950
Steve Ozipko Priority Equipment	364,376	356,051
Pay Day Jackpot Lottery	169,316	159,626
Priority Equipment	105,101	98,432
RAH Foundation Fund	5,104,245	4,430,463
RAH Foundation Fund Interest	677,249	–
Total General Purpose Funds	\$ 5,301,753	\$ 4,180,744
Inner City Health & Wellness		
Inner City Health & Wellness	(4,409)	–
Total Inner City Health & Wellness Fund	\$ (4,409)	\$ –
Lois Hole Hospital for Women/ Women's Health		
Adam Burkholder Memorial	8,944	9,329
Edmonton Eskimo Women's Ovarian Cancer Research Endowment	238,205	163,776
Edmonton Eskimo Women's Ovarian Cancer Research Endowment Interest	17,022	13,145
Edmonton Chinese Community Fund	5,000	–
Cavarzan Chair in Mature Women's Health Research Endowment	3,034,053	3,008,319

	March 31, 2013	March 31, 2012
Lois Hole Hospital for Women/ Women's Health (continued)		
Cavarzan Chair in Mature Women's Health Research Endowment Interest	397,978	397,978
Cecilia Johnstone Endowment for Cervical Cancer	356,794	351,794
Cecilia Johnstone Endowment for Cervical Cancer Interest	35,880	30,688
We Deserve da Vinci Campaign	57,563	–
Harvest Celebrations Event	–	193,379
InVetro Fertility Clinic (IVF)	7,760	5,560
Lois Hole Hospital for Women Bereavement	76,045	150
Lois Hole Hospital for Women Endowment	2,250,000	2,250,000
Lois Hole Hospital for Women	2,361,721	1,630,539
Mary Jo Robbins Endowment for Research and Innovation in Women's Health	1,010,158	1,007,332
Mary Jo Robbins Endowment for Research and Innovation in Women's Health Interest	27,406	46,680
Ovarian Cancer Fund	195	–
Sawin & Baldwin Chair in Ovarian Cancer Research	1,461,747	1,457,657
Sawin & Baldwin Chair in Ovarian Cancer Research Interest	209,091	179,100
Dr. Zenon Shewciw Endowment Fund for Gynecological Oncology	134,378	134,002
Dr. Zenon Shewciw Endowment Fund for Gynecological Oncology Interest	22,079	19,322
Terry Horwitz Fund	12,205	11,964
Terry Traft Endowment for Reproductive Endocrinology/In Vitro Fertilization	16,550	16,250
Terry Traft Endowment for Reproductive Endocrinology/In Vitro Fertilization Interest	1,705	1,322
Walk to Remember	–	56,728
Women's Program	–	20,004
Total Lois Hole Hospital for Women/ Women's Health Funds	\$ 11,742,478	\$ 11,005,018
Men's Health		
Men's Health Research and Innovation Endowment	1,032,074	1,029,186
Men's Health Research and Innovation Endowment Interest	130,365	109,190
Men's Health	1,902,831	3,170,037
Sorrentino's Garlic Stomp	–	524,103
Urology	91,547	86,680
Total Men's Health Funds	\$ 3,156,818	\$4,919,196
N.I.C.U.		
Neonatal Education	7,335	7,335
N.I.C.U. Donations	208,410	176,292
N.I.C.U. Bereavement	–	9,016
N.I.C.U. Compassionate Support	5,776	5,776

	March 31, 2013	March 31, 2012
N.I.C.U. (continued)		
Princess Maddison Trust	16,441	16,065
Thatcher N.I.C.U.	512	513
Total N.I.C.U. Funds	\$ 238,474	\$ 214,997
Ophthalmology		
Regional Eye Centre	79,053	16,485
Lions Eye Research Endowment	385,372	339,597
Lions Eye Research Endowment Interest	66,289	59,379
George and Dorothy O'Neill Eye Research Endowment	170,791	170,791
George and Dorothy O'Neill Eye Research Endowment Interest	56,271	52,278
Ophthalmology Donations	-	20,630
Ophthalmology Research Endowment	3,041,971	2,768,038
Ophthalmology Research Endowment Interest	176,922	116,904
Ophthalmology Equipment	29,801	29,801
Ophthalmology Wet Lab	4,855	-
Total Ophthalmology Funds	\$ 4,011,325	\$ 3,573,903
Orthopedics		
Orthopedics	729,608	748,195
Orthopedics Research and Innovation Endowment	1,074,924	1,074,924
Orthopedics Research and Innovation Endowment Interest	113,846	88,714
Total Orthopedics Funds	\$ 1,918,378	\$ 1,911,833
Research and Education		
Critical Care Fund -Education	10,714	714
Grant Funds	100,000	10,000
Harold and Florence Mosley Nursing Education and Research	34,006	34,583
Nursing Unit 33 Education	132	132
Perinatal Research Centre Donations Fund- Externally Restricted	18,541	18,503
Research and Innovation - Unrestricted	48,071	47,871
Respiratory Education	3,703	3,683
Speaking of Health	24,142	-
Total Research and Education Funds	\$ 239,309	\$ 115,486
Special Purpose		
Aboriginal Diabetes	1,727	1,727
Aboriginal Welcome Baby	471	471

	March 31, 2013	March 31, 2012
Special Purpose (continued)		
Acute Care - for the Elderly	1,118	1,118
Dr. C.A. Berner Endowment Fund for Patient Care Excellence	27,209	27,109
Dr. C.A. Berner Endowment Fund for Patient Care Excellence Interest	9,405	8,770
Al Blumer Memorial Fund	5,471	5,346
Cable Family Compassionate Support Endowment Fund IV	610,316	578,438
Cable Family Compassionate Support Endowment Fund IV Interest	10,000	35,737
Dr. Vince Campbell Memorial Fund	721	721
Cancer Research and Innovation	1,800	1,800
Children's Mental Health	26,120	51,144
Colo-Rectal Research	24,769	24,769
Alice Delany Memorial	1,976	1,931
Diabetes Donation	6,110	6,111
Department of Medicine General	67	2,500
Emergency Department	42,185	41,285
Catherine Folinsbee Fund for Pediatric Care	10,488	10,459
Catherine Folinsbee Fund for Pediatric Care Interest	2,466	2,250
Agnes Moffatt Fraser Patient Comfort Fund	67,682	66,136
Holmes Endowment	30,000	30,000
Holmes Endowment Interest	12,001	11,299
Chris Hrudey Endowment Fund - In Memory of William Hrudey	50,000	50,000
Chris Hrudey Endowment Fund - In Memory of William Hrudey Interest	47,790	46,621
Intensive Care Unit	48,445	47,914
Chris Lambert Memorial Trust	28,872	28,212
Neurosurgery/Research/Thoracics	90	-
Dr. Larry Olhauser Fund	500	500
Palliative Care	18,143	17,393
Pastoral Care	145	250
Peter & Mary Prokopiw Endowment	5,000	5,000
Peter & Mary Prokopiw Endowment Interest	2,341	2,224
Rheumatology Outpatient Clinic	5,000	5,000
Robbins Learning Centre	857,671	843,926
Dr. Elizabeth Schwab Fund	8,513	8,318
Sigurborg Gundrun Gail Pjetursson Adult Psychiatry	6,199	6,199
Supportive Care	1,670	1,670
Surgery Donation	50,825	600
David White Memorial Fund	9,121	9,121
Total Special Purpose Funds	\$ 2,032,424	\$ 1,982,069
Total Funds	\$ 34,509,415	\$ 33,310,835



We are proud to share our Report to the Community with our donors and supporters every year and hope that you enjoy reading it. If you do not wish to receive a copy of this publication in the future, please contact the Royal Alexandra Hospital Foundation at **780-735-4723** or foundation@royalalex.org



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